


LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION
2nd QUARTER 2020

Province, City or Municipality HUNGDUAN

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	1,569,737.57	3,662,720.98				5,232,458.55
Continuing Appropriation - Trust Fund		2,436,102.36				2,436,102.36
Continuing Appropriation - General Fund		1,919,879.02				1,919,879.02
Previous Years' Appropriations Transferred to the Special Trust Fund						-
Previous Years' Appropriations - Capital Outlay						-
Donations						-
Cash		293,250.00				293,250.00
In Kind						-
Excess of collection over budget						-
Others (please specify)						-
Total Funds Available	1,569,737.57	8,311,952.36	-	-	-	9,881,689.93
B. Utilization						
Medicines/Non Food Items	653,491.23					653,491.23
Food Supplies	423,425.00	292,500.00				715,925.00
Repair of Evacuation Center						-
Institutional/Capacity Development		55,631.00				55,631.00
Construction of Evacuation Center						-
Fabrication & Installation of Hazard Signages						-
Equipment						-
Relief and Response						-
Cash Assistance to Stranded	489,472.79					489,472.79
Rescue Vehicle		15,000.00				15,000.00
Others:						-
Rehabilitation/Upgrading of damaged Infrastructure(FMRs, Pathways, CIS, Footbridges, Access Roads, Gov't Buildings)		185,660.44				185,660.44
Total Utilization	1,566,389.02	548,791.44	-	-	-	2,115,180.46
Unutilized Balance	3,348.55	7,763,160.92	-	-	-	7,766,509.47

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARY GRACE N. NAGNOT
Local Accountant


CASAN P. DUMULAG
Local Chief Executive